

### Planned Maintenance items list 2016/17

Location	Proposed Works	£000s	Comment/Justification	Priority
Ashley centre car park	Concrete repairs to floors	10	Many areas throughout car park dangerous, floor surface breaking up, car park attendants have reported many times. Possible risk of injury/insurance claim.	1A
92a High Street	External Decorations	5	Leased property requires External decoration	1A
Alexandra Rec	Rerun mains water pipework	7	Established there are leaks underground in access road to pavilion, large section of pipework to be excavated and replaced.	1A
Auriol pavilion	New boiler and associated works	15	Boiler condemned requires replacement	1A
Cox Lane Centre	External decoration and window replacement	30	Windows are rotten in exposed areas, external decorations required to maintain property	1A
Cox Lane Conquest Art Building	Demolition	10	Demolition required to reduce future maintenance costs	1A
Longmead Depot	Refurbish gents toilets	15	Toilets in awful state require refurbishment, raised and agreed at corporate property group	1A
Harriers centre	Redecoration - internal & External	15	Over 12 years since any external decorations have been carried out, with new operations within building it is essential we maintain the asset.	1A
Rosebery park pond	Structural investigations	10	Pond is collapsing and water washing out the pathway to perimeter.	
Various	Walls and fences	5	Emergency repairs to walls and fences, these are raised by public, staff, CRMs, parking and street care as they occur throughout the year	1A
Various	Hard surfaces	10	Emergency repairs to surfaces, car parks, parks, council owned land and hard surfaces, these are raised by public, staff, CRM's, parking and street care as they occur throughot the year	1A
<b>Regulatory works</b>				
Various	Remedial electrical works/ 5 yearly inspections	13	Legislative	1A
Various	Remedial works following Fire Risk Assessments	10	Additional funds required to carry out repairs and alterations following risk assessment/survey	1A
Various	Energy Efficiency	10	Minor improvements to reduce energy consumption, cost for repairs and maintenance to meters and renewal where necessary	1A
Various	Water Efficiency	10	Minor improvements to reduce water consumption, repairs, water leaks, and maintenance of meters.	1A
<b>Total</b>		<b>175</b>		